

# VALLEY INTERNATIONAL AIRPORT

## CUSTOMER FACILITY CHARGE REVENUE

| 2010  | ENPLANEMENTS | DEPLANEMENTS | AVIS         | BUDGET      | DOLLAR       | ENTERPRISE   | HERTZ        | NATIONAL     |
|-------|--------------|--------------|--------------|-------------|--------------|--------------|--------------|--------------|
| JAN   | 28,676       | 27,637       | \$ 5,394.00  | \$ 2,919.00 | \$ 11,715.00 | \$ 9,600.00  | \$ 8,775.00  | \$ 7,863.00  |
| FEB   | 29,228       | 29,388       | \$ 5,874.00  | \$ 3,780.00 | \$ 12,747.00 | \$ 11,250.00 | \$ 9,456.00  | \$ 9,267.00  |
| MAR   | 35,739       | 35,454       | \$ 6,447.00  | \$ 2,877.00 | \$ 14,403.00 | \$ 13,401.00 | \$ 11,238.00 | \$ 9,933.00  |
| ARP   |              |              |              |             |              |              |              |              |
| MAY   |              |              |              |             |              |              |              |              |
| JUN   |              |              |              |             |              |              |              |              |
| JUL   |              |              |              |             |              |              |              |              |
| AUG   |              |              |              |             |              |              |              |              |
| SEP   |              |              |              |             |              |              |              |              |
| TOTAL | 93,643       | 92,479       | \$ 17,715.00 | \$ 9,576.00 | \$ 38,865.00 | \$ 34,251.00 | \$ 29,469.00 | \$ 27,063.00 |

|       |   |   |      |      |      |      |      |      |
|-------|---|---|------|------|------|------|------|------|
| OCT   |   |   |      |      |      |      |      |      |
| NOV   |   |   |      |      |      |      |      |      |
| DEC   |   |   |      |      |      |      |      |      |
| TOTAL | 0 | 0 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |

GRAND TOTAL

| AVIS        | BUDGET     | DOLLAR      | ENTERPRISE  | HERTZ       | NATIONAL    |
|-------------|------------|-------------|-------------|-------------|-------------|
| \$17,715.00 | \$9,576.00 | \$38,865.00 | \$34,251.00 | \$29,469.00 | \$27,063.00 |